

**Laurel Road CDD
Fiscal Year 2023
Proposed Assessment Schedule**

Land Use/ Product Type	# Units, Phase 1	# Units, Phase 2	ERU/Unit	Total ERUs	Net O&M Per Product Type	Gross O&M Per Product Type	Net O&M Assessment Per Unit (Phase 1)	Gross O&M Assessment Per Unit (Phase 1)	* Net A1 Debt Assessment Per Unit	* Gross A1 Debt Assessment Per Unit	** Gross A2 Debt Assessment Per Unit	Total Gross Assessments
SF 40'	75	0	0.80	60.0	18,599.33	19,999.28	247.99	266.66	1,519.00	1,633.48	25,410.00	27,310.14
SF 45'	67	0	0.90	60.3	18,692.32	20,099.27	278.99	299.99	1,709.00	1,837.66	22,647.00	24,784.65
SF 50'	85	85	1.00	170.0	52,698.09	56,664.62	619.98	666.65	1,899.00	2,041.85	31,763.00	34,471.50
SF 57'	42	107	1.14	169.9	52,654.69	56,617.95	1,253.68	1,348.04	2,165.00	2,327.70	36,209.00	39,884.74
Paired Villas (36' - 39')	122	0	0.75	91.5	28,363.97	30,498.90	232.49	249.99	1,424.00	1,531.38	23,822.00	25,603.37
Multi-Family	335	330	0.30	199.5	61,842.76	66,497.59	184.61	198.51	-	-	-	198.51
Assisted Living	0	52	0.30	15.6	4,835.83	5,199.82	-	-	-	-	-	-
	726	574		766.8	237,687.00	255,577.43						

* The gross Debt Assessment for the A1 Bond is a 30-year Debt Assessment. This Assessment is assessed at the same rate for that period of time.

** The gross Debt Assessment for the A2 Bond is the amount the Developer Entity will pay at the closing of each lot.